

University of Maine System
Board of Trustees

AGENDA ITEM SUMMARY

NAME OF ITEM: Reserves and Reserve Policy / FY26 University of Maine System Budget / Enrollment Data

CAMPUS PRESENTER(S): Ryan Low, Vice Chancellor for Administration and Strategic AI Integration

INITIATED BY: Roger J. Katz, Chair

BOARD INFORMATION: X

BOARD ACTION:

BOARD POLICY:
700

UNIFIED ACCREDITATION CONNECTION:

UMS STRATEGIC PLAN CONNECTION:

BACKGROUND:

Vice Chancellor Low will discuss several topics related to the FY26 University of Maine System Budget:

- 1) Reserves and Reserve Policy Update
 - a. Vice Chancellor Low will present an overview of proposed changes to the UMS Reserve Policy, outlining key adjustments aimed at improving financial management across the system. The discussion will cover the rationale behind these changes, their potential impact on current financial practices, and how they align with the system's long-term financial sustainability goals.
- 2) FY26 University of Maine System Budget
 - a. Shared Services
 - b. Governance
- 3) Enrollment Data Analysis